



| PROJECT INFORMATION | |
|---|-----------------------------------|
| PROJECT NAME: TEACHING ACADEMY ROOM 303 MULTIMEDIA UPGRADE | DATE COMPLETED: FEBRUARY 24, 2021 |
| PROJECT NUMBER: 19093002 | PROJECT MANAGER: ROBERT SHARPS |
| SQUARE FOOTAGE: 1,417 | COST PER SQUARE FOOT: \$37.88 |
| PROJECT DESCRIPTION: TECH FEE PROJECT TO UPGRADE MULTIMEDIA EQUIPMENT IN THE TEACHING ACADEMY ROOM 303. EQUIPMENT INCLUDES THIRTY SEVEN (37) COMPUTERS, NEW FURNITURE, INCLUDING CHAIRS AND DESKS WITH CHARGING PORTS, NEW CARPETING, PAINTING, ACCESS CONTROL TO SECURE ROOM, AND A CAMERA IN ROOM FOR CONNECTIVITY. THE PROJECT SCHEDULE EXCLUDES 4.75 MONTHS OF HOLD TIME PENDING TECH FEE FUNDING ALLOTMENTS. | |

PROJECT IMAGES





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| PROJECT COST | |
|--|----------------------|
| DESIGN COST | \$ - |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ - |
| CONSTRUCTION COST | \$ 43,070.00 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - |
| DIVISION 2 - EXISTING CONDITIONS | \$ 1,000.00 |
| DIVISION 3 - CONCRETE | \$ - |
| DIVISION 4 - MASONRY | \$ - |
| DIVISION 5 - METALS | \$ - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - |
| DIVISION 8 - OPENINGS | \$ - |
| DIVISION 9 - FINISHES | \$ 14,270.00 |
| DIVISION 10 - SPECIALTIES | \$ - |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPPRESSION | \$ - |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ - |
| DIVISION 26 - ELECTRICAL | \$ 16,760.00 |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ 5,250.00 |
| DIVISION 31 - EARTHWORK | \$ - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - |
| DIVISION 33 - UTILITIES | \$ - |
| COMMISSIONING | \$ - |
| GENERAL LIABILITY | \$ 1,160.00 |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ - |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ 4,630.00 |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ - |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ 218,029.87 |
| UCF IT | \$ 62,949.59 |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ 155,080.28 |
| FACILITIES & SAFETY COST | \$ 10,600.00 |
| BUILDING CODE OFFICE | \$ 966.00 |
| STATE FIRE MARSHALL | \$ - |
| FP&C PROFESSIONAL MANAGEMENT SERVICES | \$ 8,784.00 |
| FACILITIES OPERATIONS ALLOWANCE | \$ 850.00 |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 271,699.87 |

| PROJECT TIME | | |
|--|--------------------------------|-------------|
| START | PROJECT SUBMITTED BY CLIENT | 5.75 MONTHS |
| | SPAA, F&S REVIEW | |
| | PM ASSIGNED | |
| DESIGN | PM CONTACTS REQUESTER | NA |
| | PM DEVELOPS SCOPE | |
| | A/E SELECTED | |
| | A/E PROPOSAL REVIEW | |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | A/E DESIGN | |
| | WORKSHOPS | |
| BID/PERMIT | PERMIT REVIEWS | 9 MONTHS |
| | S/S PERMIT DRAWINGS REC'D | |
| | PERMIT SUBMISSION | |
| | BUILDING CODE OFFICE REVIEW | |
| | STATE FIRE MARSHALL REVIEW | |
| | CONTRACTOR WALK-THROUGH | |
| | CONTRACTOR BID | |
| | PM REVIEWS BID | |
| | AVP F&S APPROVAL OF BID | |
| | PM PREPARES MPP | |
| CONSTRUCTION | MPP TO CLIENT | 2.75 MONTHS |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | CONSTRUCTION STARTS | |
| | RFIS, SUBMITTALS, DOCUMENTS | |
| CLOSE-OUT | PROGRESS REVIEWS | 0.75 MONTHS |
| | PAYMENT APPLICATIONS, INVOICES | |
| | INSPECTIONS | |
| | CERTIFICATE OF COMPLETION | |
| | CERTIFICATE OF OCCUPANCY | |
| | BENEFICIAL OCCUPANCY BY CLIENT | |
| PUNCH LIST COMPLETION | 0.75 MONTHS | |
| FINAL INVOICES | | |
| OWNER'S MANUALS | | |
| ASSET TURNOVER TO OPERATIONS | | |
| ACCOUNTING CLOSE-OUT | | |
| TOTAL PROJECT TIME - 18.25 MONTHS | | |